

**HEITECH PADU BERHAD**  
**CONDENSED CONSOLIDATED INCOME STATEMENT**  
**FOR THE QUARTER ENDED 31 MARCH 2008**

	2008	2007	2008	2007
	Current quarter ended 31 March	Comparative quarter ended 31 March	3 months cumulative to date	3 months cumulative to date
	RM	RM	RM	RM
Revenue	95,710,574	75,651,183	95,710,574	75,651,183
Other Income	1,001,580	1,942,125	1,001,580	1,942,125
Total Income	96,712,155	77,593,308	96,712,155	77,593,308
Staff Costs	(15,253,186)	(13,910,733)	(15,253,186)	(13,910,733)
Purchase of Hardware and Software	(14,341,063)	(1,567,894)	(14,341,063)	(1,567,894)
Leaseline Rental	(13,224,066)	(12,763,838)	(13,224,066)	(12,763,838)
Maintenance cost	(12,844,731)	(10,220,017)	(12,844,731)	(10,220,017)
Bulk mailing operating costs	(6,768,581)	(7,365,619)	(6,768,581)	(7,365,619)
Depreciation	(3,294,743)	(3,875,316)	(3,294,743)	(3,875,316)
Television program production cost	(2,579,073)	(2,611,346)	(2,579,073)	(2,611,346)
Professional fees	(867,688)	(737,502)	(867,688)	(737,502)
Project implementation cost	(1,502,927)	-	(1,502,927)	-
Other Operating Expenses	(18,971,978)	(18,545,503)	(18,971,978)	(18,545,503)
Total Operating Expenditure	(89,648,037)	(71,597,768)	(89,648,037)	(71,597,768)
Profit From Operations	7,064,118	5,995,540	7,064,118	5,995,540
Finance Costs	(1,232,136)	(1,094,305)	(1,232,136)	(1,094,305)
Share of Results of Associated Companies	241,956	454,724	241,956	454,724
Profit Before Taxation	6,073,938	5,355,959	6,073,938	5,355,959
Taxation	(1,690,301)	(1,338,119)	(1,690,301)	(1,338,119)
Profit After Taxation	4,383,637	4,017,839	4,383,637	4,017,839
Attributable to:				
Equity holders of the Company	4,367,666	3,547,564	4,367,666	3,547,564
Minority Interest	15,971	470,273	15,971	470,273
Net Profit Attributable to Shareholders	4,383,637	4,017,837	4,383,637	4,017,837
Number of Ordinary Shares of RM1.00 each	100,011,500	100,011,500	100,011,500	100,011,500
Earning per share attributable to equity holders of the parent:				
Basic for profit for the period	4.37	3.55	4.37	3.55

*The Condensed Consolidated Income Statement should be read in conjunction with the Audited Accounts for the year ended 31/12/2007. The documents forms part of quarterly announcement for quarter ended 31/3/2008*